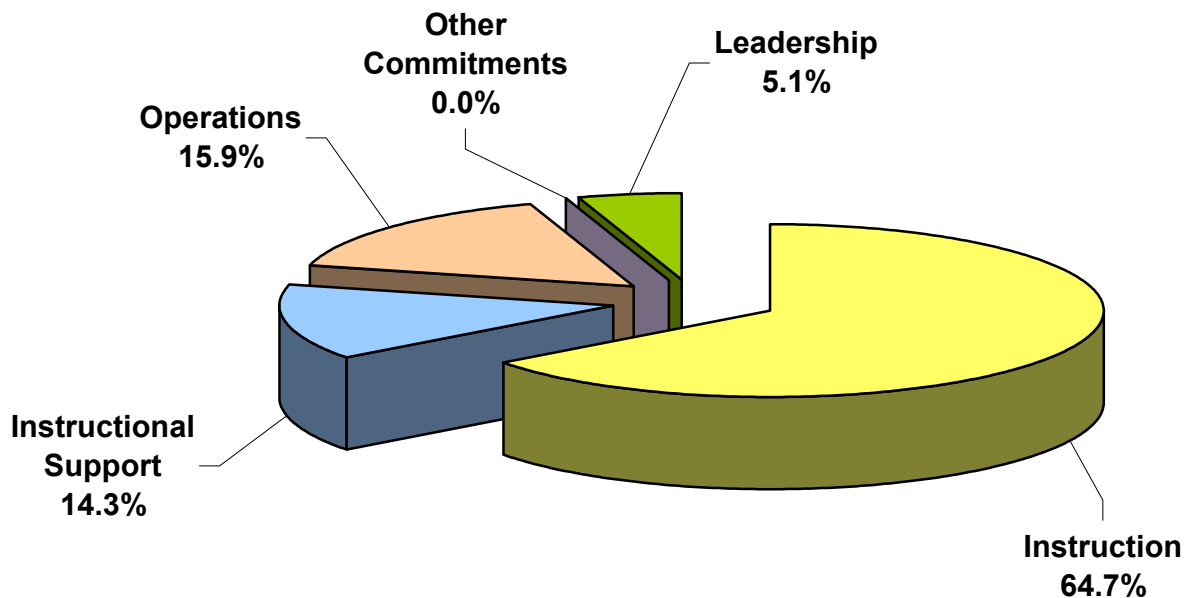
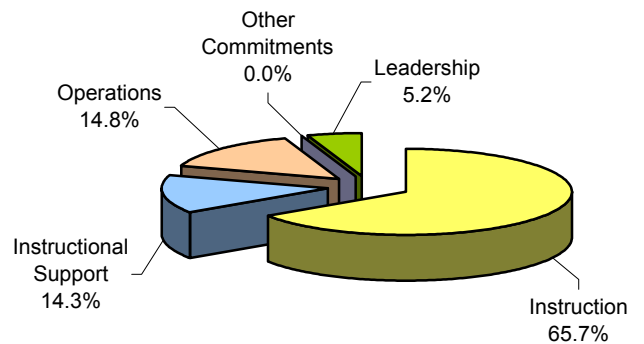


Smithfield School Departments

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 848	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,801,242	\$5,662	64.7%
Instructional Support	\$1,063,557	\$1,254	14.3%
Operations	\$1,183,122	\$1,395	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$378,564	\$446	5.1%
Total High School Expenditures	\$7,426,487	\$8,758	100.0%
Total District & %-High School-To-District	\$26,008,268	\$9,734	28.6%